

# Memo

To: Board of Directors

From: Tucker Omohundro, Board Director to Common Property, Forest & Wildlife

Committee

Date: April 20, 2022

Re: Motion – Authorize Contract for Mowing of Residential Roadway Rights-of-Way

### **Motion**

I move to authorize the General Manager to execute a small project agreement and any project change orders that increase/decrease project price and time with Tim Cosby, in accordance with POA purchasing policies, for the Mowing of Residential Roadway Rights-of-Way, not to exceed the amount of \$90,000.00 (\$150.00 per mile) for the <u>first</u> year of a three-year renewable contract.

### Background

This is the first year of a 3-year renewable contract. All designated routes will be mowed within two (2) stages of approximately 300 roadway centerline miles per stage for a total of 600 centerline miles of roadway. This agreement includes a provision that the rate would increase annually by the CPI index. The specifications stipulate the use of a rotary or flail mower. The contractor shall achieve substantial completion no later than November 1, 2022.

The contract mowing work is included in the approved 2022 Public Works operational budget for Maintenance of Land and Streets (70511-800-PW80).

Total Budget Available (70511-800-PW80): \$110,000 out of the Total \$237,000 budget



# **BOARD AGENDA FACT SHEET**

# AUTHORIZATION FOR MAJOR EXPENDITURES

PROJECT NAME:	Mowing of Resid	dential Ro	adway Rigl	nts-of	f-Way					
DEPARTMENT:	Public Works - PU80		_	REQUESTED BOARD DATE:			: 4/20/2022			
		R	EQUES	TEI	D ACTIO	N				
Board Approval	Х		cussion/ entation			Othe	r (Specify			
		PROJ	ECT/CA	PIT	TAL SUMI	MAF	RY			
Residential mowing of Hot	Springs Village riç				50 per miles f lovember 1, 2		roximately 3	00 miles of	roadway at a sul	bstantial
			JUST	FIC	CATION					
BID (recommended bid Cosby Tree Service Marvin Dunn Sandy King	idential road right	·			RMATION Freight	[	ales Tax 6,666.67 9,221.78	No Bid	Grand Total	<b>90,000.00</b> 124,494.00
			BUDGI	ET I	DETAILS					
ITEM		С	OST		UDGETED	UNE	UDGETED		NOTES	
90667-22 PW 80 Mowing of Roadways		\$	90,000		80,000		10,000	Total budge	ted in department 1	10,000.00
		\$	90,000	\$	80,000	\$	10,000	\$		-
			N	ТОГ	ES					
Responsible Director	Jason Temple			_						
Project Manager	Chris Boutzale									

RFQ# 90667-22 WIP#

EXPENSE#

PROJECT NAME DEPARTMENT JOB# MOWING OF THE ROADWAYS PW80 PO#

VENDOR W/ FULL SPECIFICATIONS	NOTES	BID DATE	BID DUE	SUB TOTAL	DISCOUNTS	TAX	FREIGHT	TOTAL	LEAD TIME	SELECTION
COSBY TREE SERVICE	\$150 PER MILE	3/1/2022	3/8/2022	\$90,000.00				\$90,000.00		
MARVIN DUNN	\$207.49 PER MILE	3/1/2022	3/8/2022	\$124,494.00				\$124,494.00		
SANDY KING	NO BIDS	3/1/2022	3/8/2022	\$0.00				\$0.00		
BUDGET AMOUNT	\$80,000									
TRADE IN	AMOUNT	HOURS	MILEAGE							

	JUST	TIFICATION OF PROJECT / SERVICE :
ORIGINATOR	TODD NOLES	
DIRECTOR	JASON TEMPLE	
GENERAL MANAGER	KELLY HALE	
CONTROLLER	KARL RUSS	
RELEASE FOR PO		
DATE:	Esti	mated Completion Date of Expenditure:



STEP 1

90667-22

# Todd Noles 501-984 - 3800

Supplier: Tim Cosby		Attn:	Tim Cosby
Email:	Bid Due: March 8, 2022		Dept.: PW 80

Hot Springs Village Property Owner's association is seeking quotations for the following proposal.

Contractors are required to submit itemized bids by scope of work; labor, materials, clean up, transportatio etc.

optional. Contractors are also required to provide proof of \$1,000,000 in active liability coverage along with proof

of in effect Workman's Compensation coverage or a certificate of Non-Coverage with bid submission and a completed W-9.

Bids must be submitted in writing to the email state above, by mail to the address stated above, by fax to (501) 922-4928 or delivered to the POA office addressed to Misty Vogt.

# Scope of Work: Deviation from specifications must be clearly stated on bid.

**See_Attached**	
\$ 150.00 per mile	
I win lot	
3-8-2027	

# HOT SPRINGS VILLAGE PUBLIC WORKS DEPARTMENT Common Property/ Forestry division

# Mowing of Roadway Rights-of-Way Specifications

#### Term of Contract:

Contract will be for a total of three years (a one-year contract with two one-year renewals).

#### Roadways to be Mowed:

Secondary and neighborhood roadways only, in Hot Springs Village, AR.

Primary routes will be mowed by Public Works Common Property/Forestry division.

## **Mowing Quantities:**

All designated routes will be mowed within two (2) stages of approximately 300 roadway centerline miles each:

- Mowing shall begin no later than May 16<sup>th</sup> and shall be completed on or before November 1<sup>st</sup>.
   This will include two stages of mowing as a first mow and then a repeat mow.
- Mowing stages will be completed within an eight-week period following a 10-day advanced notification by the Public Works Director.
- Mowing widths shall be a minimum of fifteen (15) feet wide from the nearest edge of asphalt surface (roadway or shoulder) on each side of roadway. Widths may be reduced to accommodate certain areas such as tree lines or other non-mowable areas.
- Roadway segments with gravel shoulders and ditches will not be included in total miles for payment.
- Payment will be based on number of centerline miles actually mowed in accordance with these specifications.

### Mowers:

Flail mowers or rotary mowers may be used. Contractor shall furnish all equipment, labor, and incidentals necessary to complete mowing project.

### **Mowing of Obstructions:**

Contractor shall use weed eaters to clear around signposts, culverts, and railings within mowing width. Contractor will be responsible for any damage caused by mowing or weeding.

# **Insurance Requirements:**

Contractor is required to provide proof of and maintain Worker's Compensation and Liability Insurance throughout the entire length of contract. If, at any time, HSV Public Works is advised that contractor's insurance has lapsed or been canceled, a stop work order will be issued and the contract will be subject to cancellation.