

To: Kelly Hale, General Manager

From: Jason Temple, PE, Public Services

Date: March 16, 2022

Re: Public Services Report for February 2022

### **Building Maintenance:**

Major Repair List:

- Finished cleaning exhaust fans in bathrooms.
- Worked on several locks and keys thru out the facilities.
- Worked on the clearing of snow and ice for 2 days cleaning parking lots and walkways.
- Started power washing at several buildings.
- Worked on scrapping ice off the gates so we could keep them open.
- Replaced the water line in the floor at Desoto Club kitchen, we put it in the ceiling.
- HVAC crew is changing filters and cleaning icemakers.
- Helped move several employees around in the POA office and at the Fitness center.
- Working on several plumbing problems.
- Made it thru the freezing weather with no busted pipes, Thanks to all teams for preparing for the weather.

Electric calls 41 Bulbs replaced 77 Plumb calls 6 Plumber cost \$ 5,760.00 Our team plumb calls 21 H/A calls including ice maker repairs/ H/A cleanings 26 our team. Contractors have done 0 at a cost of. Replaced H/A units 0 Appliance repair contractor Cost of repairs \$ 0 Appliance repairs our team 11 Gates replaced 1 Gate calls 24 LED big light bulbs replaced 16 Electric heaters replaced 3 Icemakers replaced 0 Water heaters replaced 1 Garage door openers replaced 1

There were 281 service orders for building maintenance in February.

#### Lake Maintenance:

- Hydraulic dredging on DeSoto is behind schedule for completion.
- Mechanical dredging on Pineda is behind schedule due to rain and more material volume than measured in pre-dredging sampling events. Progress is being made as an average of 800-1000 cubic yards of material a day are being removed from the boat ramp area.

#### Lift Stations:

- As of February 2022, there are 55 of the total 71 lift stations online operating at 100%.
- *o* Crews are still actively working on odor control issues and are in the beginning phases of installing odor control units.
- o 132 Tank Calls MTD

#### Water and Sewer Line Maintenance:

- o 12 Sewer Maintenance Calls MTD
- 43 Water Maintenance Calls MTD
- o 117 AR One call Locate requests

#### Sanitation:

• 402.67 tons of waste hauled to Garland County Transfer Station MTD

**Street Maintenance Division:** Please see the following street maintenance projects on Gancho Way, Bargus Way and Coronado Dam, and Almendra Lane.



## STREET DEPARTMENT FEBRUARY METRICS

Gancho Way Asphalt repair



## STREET DEPARTMENT FEBRUARY METRICS

Bargus Way – Coronado Dam Road Work



## STREET DEPARTMENT FEBRUARY METRICS

Bargus Way – Coronado Dam Road Work



#### **Street Department Metrics:**

- o Trees Cut by Contractors: 3
- o Trees cut in-house: 5
- o Trees Trimmed/Flagged: 5
- o Lots flagged 3
- o Cold patches & potholes repaired: 6
- o Sanded streets 8 days
- Streets cut by side mount: 7
- o Signs installed or repaired 74
- o Culverts repaired or replaced 0
- o Asphalt Utility Cuts & patches 12 (39 TONS)
- o Assisted Lakes Dept. with dredging lake 5 days
- o Drainage issues repaired 2
- o Street sweeping IMS surveying van 9

#### **Common Property Forestry Management:**

Common Property permits approved – 2

## **STREET PRESERVATION PROGRAM YEAR 2022**

		ACTUAL	%
DESCRIPTION	2022 BUDGET	COST MTD	COMPLETE
Long Line Striping & Pavement			
Markings	\$120,000		0%
Crack Sealing	\$75,000		0%
MicroSurfacing	\$500,000		0%
Asphalt Paving & Patching (GC)	\$550,000		0%
Asphalt Patching (HSV STAFF)	\$60,000		0%
Culvert Replacement (GC)	\$450,000		0%
Culvert Replacement (STAFF)	\$350,000		0%
Street Signs & Traffic Control	\$60,000		0%
Road Mapping	\$150,000		0%

	Long Line Striping Pavement Marking Quantities (Prioritized)														
Location	Miles	Lineal Feet	Number of Stripes	Cost Per Lineal Foot	Estimated Striping Cost	ACTUAL STRIPING COSTS	Number of RPM's	Cost Per RPM	Estimated Total Cost for RPM's	Actual Total Cost For RPM's	ESTIMATED TOTAL COST	ACTUAL TOTAL COST	STATUS	RUNNING TOTAL	
YEAR 2021															
Ponce De Leon	4.97	26,242	3	\$0.15	\$11,808.72	\$12,374.86	525	\$5.50	\$2,886.58		\$14,695.30	\$12,374.86	COMPLETED	\$14,695.30	
Balearic Road	8.4	44,352	4	\$0.15	\$26,611.20	\$25,175.50	887	\$5.50	\$4,878.72		\$31,489.92	\$25,175.50	COMPLETED	\$46,185.22	
Balboa Dr. and Rd.	5.22	27,562	3	\$0.15	\$12,402.72	\$12,310.80	551	\$5.50	\$3,031.78		\$15,434.50	\$12,310.80	COMPLETED	\$61,619.71	
Fresno	4.28	22,598	3	\$0.15	\$10,169.28	\$12,442.05	452	\$5.50	\$2,485.82		\$12,655.10	\$12,441.25	COMPLETED	\$74,274.82	
Camino	2.5	13,200	3	\$0.15	\$5,940.00	\$5,727.45	264	\$5.50	\$1,452.00		\$7,392.00	\$5,727.45	COMPLETED	\$81,666.82	
Desoto Blvd-Hwy 5 to Ponce de Leon	2.4	12,672	4	\$0.15	\$7,603.20	\$7,843.08	253	\$5.50	\$1,393.92		\$8,997.12	\$7,843.08	COMPLETED	\$90,663.94	
Minorca Road	3.68	19,430	3	\$0.15	\$8,743.68		389	\$5.00	\$1,943.04		\$10,686.72	\$7,214.40	COMPLETED	\$101,350.66	
Cortez Road	4.2	22,176	3	\$0.15	\$9,979.20		444	\$5.50	\$2,439.36		\$12,418.56		COMPLETED	\$113,769.22	
					Y	EAR 2022	(\$120K	Budget	)						
Barcelona N & S	7.53	39,758	4	\$0.15	\$23,855.04		795	\$5.00	\$3,975.84		\$27,830.88		PRE CON	\$27,830.88	
Carmona South	2.45	12,936	3	\$0.15	\$5,821.20		259	\$5.00	\$1,293.60		\$7,114.80		PRE CON	\$34,945.68	
Villena	2.35	12,408	3	\$0.15	\$5,583.60		248	\$5.00	\$1,240.80		\$6,824.40		PRE CON	\$41,770.08	
Alicante	1.73	9,134	3	\$0.15	\$4,110.48		183	\$5.00	\$913.44		\$5,023.92		PRE CON	\$46,794.00	
Calella	2.35	12,408	3	\$0.15	\$5,583.60		248	\$5.00	\$1,240.80		\$6,824.40		PRE CON	\$53,618.40	
Monterrey	1.74	9,187	3	\$0.15	\$4,134.24		184	\$5.00	\$918.72		\$5,052.96		PRE CON	\$58,671.36	
Mazarron	3.37	17,794	3	\$0.15	\$8,007.12		356	\$5.00	\$1,779.36		\$9,786.48		PRE CON	\$68,457.84	
Desoto Blvd	15.5	81,840	4	\$0.15	\$49,104.00		1,637	\$5.50	\$9,002.40		\$58,106.40		PRE CON	\$126,564.24	
		0	4	\$0.10	\$0.00		0	\$5.00	\$0.00		\$0.00				
		0	4	\$0.10	\$0.00		0	\$5.00	\$0.00		\$0.00				
					ACTUAL Total	\$0.00			Grand Total		\$126,564.24	\$0.00			

	2022 MICROSURFACING OF 2021 CRACK SEAL ROADS (\$500K Budget)													
	Street	Street		Est. Cost	Running		Needs Road							
Road	Legnth (ft)	Width (ft)	Square Yards	\$\$ Per SY	Total	Cost Actual	Repair	Comments						
Total Miles	17			\$3.36										
TOTALS	88,311		218,971.33	\$735,744		\$0								
Calella From Desoto to Barcelona	5,062	21	11,811.33	\$39,686	\$39,686		No							
S Barcelona, Camino to Desoto	15,213	23	38,877.67	\$130,629	\$170,315		No	Traction improvement						
Barcelona Tomino to Calella	2,629	23	6,718.56	\$22,574	\$192,889		No							
Barcelona Santa Maria to Tomino	5,128	22	12,535.11	\$42,118	\$235,007		No							
Barclelona, Cortez to Carmona	7,474	21	17,439.33	\$58,596	\$293,604		No							
Barcelona Calella to Desoto	9,034	30	30,113.33	\$101,181	\$394,784		No							
Camino Mazzaron to Fresno	7,611	22	6,201.56	\$20,837	\$415,622		No							
Minorca, Balearic to DeSoto	9,226	25	25,627.78	\$86,109	\$501,731		No	Exceeds Est. Budgt \$500K						
				BUDGET LIMIT L	INE									
Carmona South	9,888	22	24,170.67	\$81,213	\$582,944		Yes	Several Culverts Need to Be replaced						
Carmona North	5,712	28	17,770.67	\$59,709	\$642,654		yes	Conc patch broken						
Letrisa Drive	7,724	22	18,880.89	\$63,440	\$706,094		Yes							
Hildago, from Camino to Fresno	3,610	22	8,824.44	\$29,650	\$735,744		No							

#### 2022 CRACK SEAL ROAD PRESERVATION PROJECTS (\$75K BUDGET) \*UNDER REVIEW BY PUBLIC SERVICE COMMITTEE\*

	* <u>UNDER REVIEW BY PUBLIC SERVICE COMMITTEE</u> *													
Road	Street Length (LF)	Street Width (FT)	Square Yards (SY)	Estimated Cost \$5,100/mile	ACTUAL CRACK SEAL LENGTH (LF)	Cost @ \$0.65/If	STATUS	Needs Road Repair	Comments					
Total Miles	14.85							•						
TOTALS	78,421		160,116	\$75,747	0	\$0								
Minorca, Balearic to DeSoto	9,226	25	25,628	\$8,911				NO						
Viajero, Minorca to DeSoto	7,817	20	17,371	\$7,551				YES	Base repairs near Desoto					
Alicante, DeSoto to Fresno	4,829	20	10,731	\$4,664										
LaGranja Cr	2,218	18	4,435	\$2,142										
Lorca Way	2,482	16	4,412	\$2,397										
Cadiz Ln	1,742	16	3,098	\$1,683										
Palisandro Dr	1,848	16	3,285	\$1,785										
Meteoro Way	1,267	16	2,253	\$1,224										
Hayuco Way	2,112	16	3,755	\$2,040										
Carlet Circle	898	16	1,596	\$867										
Mandarina Way	6,336	16	11,264	\$6,120										
Delavega Cir	1,795	16	3,191	\$1,734										
Esplendor Ln	1,056	20	2,347	\$1,020										
Valladolid Place	158	16	282	\$153										
W Novelda Way	1,901	16	3,379	\$1,836										
Alcora Ln	317	16	563	\$306										
Palisandro Dr	1,848	16	3,285	\$1,785										
Tomino Way	4,013	18	8,026	\$3,876										
Doscientos Way	6,600	16	11,733	\$6,375										
Sitio De Presa Ln	1,056	16	1,877	\$1,020										
Herencia Circle	2,376	20	5,280	\$2,295										
Palma Way	3,802	16	6,758	\$3,672										
Asilo Way	4,752	16	8,448	\$4,590										
Palta Ln	370	16	657	\$357										
Conejo Ln	475	16	845	\$459										
Soltar Ln	528	19.5	1,144	\$510										
Tunica Ln	581	17	1,097	\$561										
Levantino Dr	6,019	20	13,376	\$5,814										

# STREET MAINTENANCE (GC) REMOVAL and REPLACE Prioritized Running List (2022 BUDGET - \$550K)

					ROAD BASE	ASPHALT	ESTIMATED	Cost Estimate	Actual	
LOCATION				Square	REMOVE &	PVMT	ASPHALT	at	Material	RUNNING
- SUB BASE NEEDS REPAIRED	Length	Width	Sq Ft	Yards	REPLACE 9"	DEPTH (IN)	(TONS)	\$/TON	Costs	TOTAL
								\$250		
Vigoroso 1	45	18	810	90.00	\$3,375	2.5	12.94	\$3,234.38		\$6,609.38
Vigoroso 2	34	30	1020	113.33	\$4,250	2.5	16.29	\$4,072.92		\$14,932.29
Vigoroso 3	40	13	520	57.78	\$2,167	2.5	8.31	\$2,076.39		\$19,175.35
Fresno Road	58	12	696	77.33	\$2,900	3.0	13.34	\$3,335.00		\$25,410.35
22 Vascongadas	50	16	800	88.89	\$3,333	2.5	12.78	\$3,194.44		\$31,938.13
Invadir Cir	62	10	620	68.89	\$2,583	2.5	9.90	\$2,475.69		\$36,997.15
40 Serenar	50	10	500	55.56	\$2,083	2.5	7.99	\$1,996.53		\$41,077.01
30 Fachado	17	4	68	7.56	\$283	2.5	1.09	\$271.53		\$41,631.88
7 Sanchez Place	40	18	720	80.00	\$3,000	3.0	13.80	\$3,450.00		\$48,081.88
Villacarriedo and Desoto	64	20	1280	142.22	\$5,333	3.0	24.53	\$6,133.33		\$59,548.54
Villacarriedo and Desoto	165	20	3300	366.67	\$13,750	3.0	63.25	\$15,812.50		\$89,111.04
Balboa Gate Entrance Dip	16	30	480	53.33	\$2,000	3.0	9.20	\$2,300.00		\$93,411.04
Maderas Drive Entrance North	200	18	3600	400.00	\$15,000	3.0	69.00	\$17,250.00		\$125,661.04
Maderas Drive Entrance South	95	18	1710	190.00	\$7,125	3.0	32.78	\$8,193.75		\$140,979.79
260' from Desoto on Maderas Drive	60	13	780	86.67	\$3,250	3.0	14.95	\$3,737.50		\$147,967.29
32 Excelso Way	50	19	950	105.56	\$3,958	3.0	18.21	\$4,552.08		\$156,477.71
12 Linares In	70	17	1190	132.22	\$4,958	2.5	19.01	\$4,751.74		\$166,187.78
Granada Driving Range Parking	43	43	1849	205.44	\$7,704	2.5	29.53	\$7,383.16		\$181,275.10
12 Oviedo Way	17	220	3740	415.56	\$15,583	2.5	59.74	\$14,934.03		\$211,792.47
Justa Via	50	18	900	100.00	\$3,750	2.5	14.38	\$3,593.75		\$219,136.22
54 Jardinero	35	10	350	38.89	\$1,458	3.0	6.71	\$1,677.08		\$222,271.63
Alteza & Quedo	20	8	160	17.78	\$667	2.5	2.56	\$638.89		\$223,577.19
Jabali Lane from Balboa to Disfrutar	28	16	448	49.78	\$1,867	2.5	7.16	\$1,788.89		\$227,232.74
Viajero Way	150	16	2400	266.67	\$10,000	3.0	46.00	\$11,500.00		\$248,732.74
Jubile lane	25	9	225	25.00	\$938	2.5	3.59	\$898.44		\$250,568.68
Salamancha Way (near intersection	30	35	1050	116.67	\$4,375	2.5	16.77	\$4,192.71		\$259,136.39
W Vilena and Salamancha	30	10	300	33.33	\$1,250	2.5	4.79	\$1,197.92		\$261,584.31
Albacete Circle	990	16	15840	1760.00	\$66,000	2.5	253.00	\$63,250.00		\$390,834.31
Sereno Lane	26	32	832	92.44	\$3,467	2.5	13.29	\$3,322.22		\$397,623.19
Meta Lane	70	17	1190	132.22	\$4,958	2.5	19.01	\$4,751.74		\$407,333.26
Pamplona	1631	16	26096	2899.56	\$108,733	3.0	500.17	\$125,043.33		\$641,109.93
Cortez Fire Station (Rear Parking)	990	16	15840	1760.00	\$66,000	2.5	253.00	\$63,250.00		\$770,359.93
Cortez Fire Station (Upper Parking)			0	0.00	\$0	3.0	0.00	\$0.00		\$770,359.93
Sergio Ct (needs new culvert also)	247	17	4199	466.56	\$17,496	2.5	67.07	\$16,766.84		\$804,622.60
Arjona at Cortez beach	24	28	672	74.67	\$2,800	2.5	10.73	\$2,683.33		\$810,105.94
Colgadura Dr. NE of Venado Way	16	50	800	88.89	\$3,333	2.5	12.78	\$3,194.44		\$816,633.72
Sergio Ct (needs new culvert also)	30	26	780	86.67	\$3,250	2.5	12.46	\$3,114.58		\$822,998.30
Sergio Ct (needs new culvert also)	17	40	680	75.56	\$2,833	2.5	10.86	\$2,715.28		\$828,546.91
Campeon Circle (Needs Culvert)	18	112	2016	224.00	\$8,400	2.5	32.20	\$8,050.00		\$844,996.91
Sergio Ct (needs new culvert also)	26	27	702	78.00	\$2,925	2.5	11.21	\$2,803.13		\$850,725.03
Camisa Way (7 Culvert Replacements)			0	0.00	\$0	3.0	0.00	\$0.00		\$850,725.03
7 Telon Way	365	16	5840	648.89	\$24,333	2.5	93.28	\$23,319.44		\$898,377.81
42 Atrevante Way			0	0.0.05	\$0	2.5	0.00	\$0.00		\$898,377.81
Cobral Way (2 Culvert Replacement)	3854	16	61664	6851.56	\$256,933	2.5	984.91	\$246,227.78		\$1,401,538.92

# STREET MAINTENANCE (\$60K BUDGET) HSV STAFF Maintenance/Utility Repairs

					ROAD BASE	ASPHALT	ESTIMATED	Cost Estimate			
Ready for Asphalt	Length	Width	Sq Ft	Square Yards	REMOVE & REPLACE 9"	PVMT DEPTH (IN)	ASPHALT (TONS)	at \$/TON	EST. RUNNING COST TOTAL	Acutual Cost Material	REMARKS
	Length		54.1	Taras			(10110)	\$150		materia	nein nei
					\$0	3	0.00	\$0.00	\$0.00		
					\$0	3	0.00	\$0.00	\$0.00		
					\$0	3	0.00	\$0.00	\$0.00		
					\$0	3	0.00	\$0.00	\$0.00		
					\$0	3	0.00	\$0.00	\$0.00		
					\$0	3	0.00	\$0.00	\$0.00		
					\$0	3	0.00	\$0.00	\$0.00		
3 Aventura Place	40	8	320	35.56	\$133	3	6.13	\$920.00	\$1,053.33		
Serenar Way	6	57	342	38.00	\$143	3	6.56	\$983.25	\$2,179.08		
Serenar Way	12	18	216	24.00	\$90	3	4.14	\$621.00	\$2,890.08		
22 Vascongadas way	24	18	432	48.00	\$180	3	8.28	\$1,242.00	\$4,312.08		-
Gancho	4	20	80	8.89	\$33	3	1.53	\$230.00	\$4,575.42		
Gancho	18	16	288	32.00	\$120	3	5.52	\$828.00	\$5,523.42		Complete
Debras	27	12	324	36.00	\$135	3	6.21	\$931.50	\$6,589.92		
Aventura Pl 137 Pizzaro	40 10	8	320 60	35.56 6.67	\$133	3	6.13 1.15	\$920.00 \$172.50	\$7,643.25 \$7,840.75		
Pizzaro and Pollar	4	37	148	16.44	\$25 \$62	3	2.84	\$425.50	\$7,840.75 \$8,327.92		
18 Pizzaro	4	10	148	13.33	\$50	3	2.84	\$345.00	\$8,327.92 \$8,722.92		
6 Loyola Circle	6	23	120	15.33	\$58	3	2.65	\$396.75	\$9,177.17		
95 Brujo Way	9	44	396	44.00	\$165	3	7.59	\$1,138.50	\$10,480.67		
Serenar	8	50	400	44.00	\$167	3	7.67	\$1,158.50	\$10,480.87		
Asturias Drive and Moncada Circle	6	10	60	6.67	\$167	3	1.15	\$1,150.00	\$11,994.83		
Balboa Golf Clubhouse Entrance	0	10	00	0.07	\$25	3	0.00	\$0.00	\$11,994.83		
Balboa Drive	2	30	60	6.67	\$25	3	1.15	\$172.50	\$12,192.33		
Adoracion Way	8	10	80	8.89	\$33	3	1.53	\$230.00	\$12,455.67		
Campeon Circle 1	2	16	32	3.56	\$13	3	0.61	\$92.00	\$12,561.00		
Campeon Circle 2	2	16	32	3.56	\$13	3	0.61	\$92.00	\$12,666.33		
60 Majorca Courts	4	8	32	3.56	\$13	3	0.61	\$92.00	\$12,771.67		
12 Romera Lane (Cortez Courts)	1		0	0.00	\$0	3	0.00	\$0.00	\$12,771.67		
13 Hartura	3	3	9	1.00	\$4	3	0.17	\$25.88	\$12,801.29		
6 Paso Mastil	3	4	12	1.33	\$5	3	0.23	\$34.50	\$12,840.79		
Vereda lane	10	3	30	3.33	\$13	3	0.58	\$86.25	\$12,939.54		
End of Cortez Lane	4	2	8	0.89	\$3	3	0.15	\$23.00	\$12,965.88		
End of Fresca Lane	6	4	24	2.67	\$10	3	0.46	\$69.00	\$13,044.88		
54 Hartura Way	5	3	15	1.67	\$6	3	0.29	\$43.13	\$13,094.25		
100 Salvatierra	5	2	10	1.11	\$4	3	0.19	\$28.75	\$13,127.17		
Barcelona and Mandarina	4	2	8	0.89	\$3	3	0.15	\$23.00	\$13,153.50		
49 Hartura Way	6	9	54	6.00	\$23	3	1.04	\$155.25	\$13,331.25		
Herencia and Virotia	6	1	6	0.67	\$3	3	0.12	\$17.25	\$13,351.00		
26 Opallo Place	7	12	84	9.33	\$35	3	1.61	\$241.50	\$13,627.50		
71 Mandarina Way	4	2	8	0.89	\$3	3	0.15	\$23.00	\$13,653.83		
45 Arjona	3	2	6	0.67	\$3	3	0.12	\$17.25	\$13,673.58		
3-5 Daganza Place	6	4	24	2.67	\$10	3	0.46	\$69.00	\$13,752.58		
Waypoint Marina	6	4	24	2.67	\$10	3	0.46	\$69.00	\$13,831.58		
28 Murcia Way	8	8	64	7.11	\$27	3	1.23	\$184.00	\$14,042.25		
9 Dulzura Way	7	11 2	77 12	8.56	\$32 \$5	3	1.48 0.23	\$221.38	\$14,295.71		
Brilliante Circle and Way Jerez Lane	6 5	10	50	1.33 5.56	\$5	3	0.23	\$34.50 \$143.75	\$14,335.21		
Malaga Way	8	8	64	7.11	\$21	3	1.23	\$143.75	\$14,499.79 \$14,710.46		
10 Guindola Lane	5	12	60	6.67	\$25	3	1.15	\$172.50	\$14,907.96		
11 Solodado	6	15	90	10.00	\$38	3	1.73	\$258.75	\$15,204.21		
Cortez	2	10	20	2.22	\$8	3	0.38	\$57.50	\$15,270.04		
Romera 1	18	8	144	16.00	\$60	3	2.76	\$414.00	\$15,744.04		
Gancho 2	8	8	64	7.11	\$27	3	1.23	\$184.00	\$15,954.71		
Busqueda Lane	14	6	84	9.33	\$35	3	1.61	\$241.50	\$16,231.21		
14 Almendra Lane	14	4	56	6.22	\$23	3	1.07	\$161.00	\$16,415.54		
39 Pacifica Circle	14	10	140	15.56	\$58	3	2.68	\$402.50	\$16,876.38		
8 Castellon Drive	4	11	44	4.89	\$18	3	0.84	\$126.50	\$17,021.21		
17 Sanchez Pt	7	16	112	12.44	\$47	3	2.15	\$322.00	\$17,389.88		
Hildago	16	5	80	8.89	\$33	3	1.53	\$230.00	\$17,653.21		
48 Binefar Way	6	20	120	13.33	\$50	3	2.30	\$345.00	\$18,048.21		
1 Alacron Way	6	9	54	6.00	\$23	3	1.04	\$155.25	\$18,225.96		
12 Asombroso Lane	8	20	160	17.78	\$67	3	3.07	\$460.00	\$18,752.63		
47 Hartura Way	3	7	21	2.33	\$9	3	0.40	\$60.38	\$18,821.75		
72 Hartura Wa	4	10	40	4.44	\$17	3	0.77	\$115.00	\$18,953.42		
Sierra Lane 1	8	6	48	5.33	\$20	3	0.92	\$138.00	\$19,111.42		
Sierra Lane 2	8	6	48	5.33	\$20	3	0.92	\$138.00	\$19,269.42		
9 Herradura Way	17 15	4	68	7.56	\$28 \$25	3	1.30 1.15	\$195.50 \$172.50	\$19,493.25		
50 Malaga Way 6 Malaga Way	15	4	60 40	6.67 4.44	\$25 \$17	3	0.77	\$172.50 \$115.00	\$19,690.75 \$19,822.42		
6 Malaga Way 60 Perralena Way	10	20	40 340	37.78	\$17 \$142	3	6.52	\$977.50	\$19,822.42 \$20,941.58		
95 Doscientos Way	1/	20	340 0	0.00	\$142	3	0.00	\$977.50	\$20,941.58 \$20,941.58		
Raso Way and Raso Lane	22	4	88	9.78	\$37	3	1.69	\$253.00	\$20,941.58 \$21,231.25		
Apollo Lane	10	15	150	16.67	\$63	3	2.88	\$431.25	\$21,231.23		
13 Saldado Lane	6	4	24	2.67	\$10	3	0.46	\$69.00	\$21,723.00		
Macotera Place	6	5	30	3.33	\$13	3	0.40	\$86.25	\$21,804.00		
21 Faisan Way	6	3	18	2.00	\$8	3	0.35	\$51.75	\$21,962.00		
71 Perallena Way	7	20	140	15.56	\$58	3	2.68	\$402.50	\$22,422.83		
Matamore Way	4	6	24	2.67	\$10	3	0.46	\$69.00	\$22,501.83		
14 Asilo Way	2	6	12	1.33	\$5	3	0.23	\$34.50	\$22,541.33		
2 Lindsay Lane	2	6	12	1.33	\$5	3	0.23	\$34.50	\$22,580.83		
114 Panorama Dr	8	8	64	7.11	\$27	3	1.23	\$184.00	\$22,791.50		
	1		0	0.00	\$0	3	0.00	\$0.00	\$22,791.50		
	1	1	0	0.00	\$0	3	0.00	\$0.00	\$22,791.50		
	1		0	0.00	\$0	3	0.00	\$0.00	\$22,791.50		
	1		0	0.00	\$0	3	0.00	\$0.00	\$22,791.50		
	-	1	0	0.00	\$0	3	0.00	\$0.00	\$22,791.50	\$0.00	

		IPL	ETED	PAVII	NG CO	NTRAC	T FOF	<u>SITE</u>	ROAD	REPAI	RS	
LOCATION Completed Repair	Length	Width	Sq Ft	Square Yards	Tons at 2.5"	Estimated Cost at \$5.75/ sq ft	Actual Cost Material	Actual Cost Contractor	Total Actual Cost	RUNNING COSTS	2021 STATUS	REMARKS
Agua Vista Lane	751	16	12,016.00	1,335.11	188.25	\$69,092.00	\$35,422.53	\$28,255.00	\$63,677.53		COMPLETED	Entire Roadway
Entrada Way	31.00	31.00	961.00	106.78	15.06	\$5.525.75	\$1,556.13	\$3,965.00	\$5,521.13		COMPLETED	Utility Repairs
Fresno Road	51.00	51.00	0.00	0.00	0.00	\$0.00	\$1,530.13	\$3,875.00	\$5,390.72		IN PROGRESS	4" Thick
Cortez Dip 1	21.00	40.00	840.00	93.33	13.16	\$4,830.00	\$1,251.85	\$2,092.00	\$3,343.85		COMPLETED	5" Thick
Cortez Dip 2	21.00	16.00	336.00	37.33	5.26	\$1,932.00	\$1,251.85	\$2,000.00	\$3,251.85		COMPLETED	5" Thick
1099 Desoto Blvd	37.00	33.00	1,221.00	135.67	19.13	\$7,020.75	\$1,595.22	\$3,959.60	\$5,554.82		COMPLETED	3" Thick
4 Campeon Trace	62	18	1,116.00	124.00	17.48	\$6,417.00	\$1,595.22	\$4,438.00	\$6,033.22		COMPLETED	3" Thick
East Gate Entrance	350.00	18.00	6,300.00	700.00	98.70	\$36,225.00	\$1,595.22	\$18,673.00	\$20,268.22		COMPLETED	5" Thick
Cortez Gate - Tally	975.00	16.00	15,600.00	1,733.33	244.40	\$89,700.00	\$1,595.22	\$29,258.00	\$30,853.22		COMPLETED	3" Thick
Desoto Blvd and Barcelona Road	93.00	40.00	3,720.00	413.33	58.28	\$21,390.00	\$1,595.22	\$14,060.00	\$15,655.22		COMPLETED	6" Thick
Gravel Pit Gate Entrance	35.00	19.00	665.00	73.89	10.42	\$3,823.75	\$1,595.22	\$2,050.00	\$3,645.22		COMPLETED	4" Thick
Pipe Yard Gate Entrance	35.00	19.00	665.00	73.89	10.42	\$3,823.75	\$1,595.22	\$2,050.00	\$3,645.22		COMPLETED	4" Thick
Minorca Gate Entrance	35.00	19.00	665.00	73.89	10.42	\$3,823.75	\$1,595.22	\$2,050.00	\$3,645.22		COMPLETED	4" Thick
Perfecto Way	85.00	18.00	1,530.00	170.00	23.97	\$8,797.50	\$1,595.22	\$4,068.00	\$5,663.22		COMPLETED	4" Thick
Aventura Place	45.00	18.00	810.00	90.00	12.69	\$4,657.50	\$1,595.22	\$6,840.75	\$8,435.97		COMPLETED	4" Thick
Paraiso Lane 1	282.00	22.00	6,204.00	689.33	97.20	\$35,673.00	\$1,595.22	\$10,712.75	\$12,307.97		COMPLETED	4" Thick
Paraiso Lane 2	735.00	22.00	16,170.00	1,796.67	253.33	\$92,977.50	\$21,505.36	\$23,642.00	\$45,147.36		COMPLETED	3" Thick
Levantino - Culvert #1	28.00	40.00	1,120.00	124.44	17.55	\$6,440.00	\$1,595.22	\$3,542.40	\$5,137.62		COMPLETED	6" Thick
Levantino - Culvert #2	40.00	23.00	920.00	102.22	14.41	\$5,290.00	\$1,595.22	\$4,101.00	\$5,696.22		COMPLETED	6" Thick
Vista Lane - Paraiso to Elcano	295.00	22.00	6,490.00	721.11	101.68	\$37,317.50	\$8,460.30	\$0.00	\$8,460.30		COMPLETED	3" Thick
Jardin Way and Jardin Lane	115.00	18.00	2,070.00	230.00	32.43	\$11,902.50	\$3,197.95	\$6,180.00	\$9,377.95		COMPLETED	3" Thick
Alteza and Quedo Place	15.00	60.00	900.00	100.00	14.10	\$5,175.00	\$1,383.13	\$3,579.80	\$4,962.93		COMPLETED	4" Thick
Villas Way Utility Cuts	40.00	30.00	1,200.00	133.33	18.80	\$6,900.00	\$0.00	\$0.00	\$0.00		COMPLETED	3" Thick
			2	2021 BI	JDGET C	ONTINU	ED INTO	YEAR 2	022			
18 Pizarro Dr	97.00	20.00	1,940.00	215.56	30.39	\$11,155.00	\$0.00	\$0.00	\$0.00	\$11,155.00	Pending	IN PROGRESS
Pizarro Dr and Temerario Place	40.00	29.00	1,160.00	128.89	18.17	\$6,670.00	\$0.00	\$0.00	\$0.00	\$17,825.00	Pending	
24 Pizarro Dr	18.00	22.00	396.00	44.00	6.20	\$2,277.00	\$0.00	\$0.00	\$0.00	\$20,102.00	Pending	
114 to 115 Pizarro Drive	163.00	11.00	1,793.00	199.22	28.09	\$10,309.75	\$0.00	\$0.00	\$0.00	\$30,411.75	Pending	
2 Diania Lane	75.00	9.00	675.00	75.00	10.58	\$3,881.25	\$0.00	\$0.00	\$0.00	\$34,293.00	Pending	
134 Pizarro Drive	69.00	10.00	690.00	76.67	10.81	\$3,967.50	\$0.00	\$0.00	\$0.00	\$38,260.50	Pending	
137 Pizarro Drive	82.00	20.00	1,640.00	182.22	25.69	\$9,430.00	\$0.00	\$0.00	\$0.00	\$47,690.50	Pending	
ornada Circle	24.00	21.00	504.00	56.00	7.90	\$2,898.00	\$0.00	\$0.00	\$0.00	\$50,588.50	Pending	
ornada Circle	128.00	37.00	4,736.00	526.22	74.20	\$27,232.00	\$0.00	\$0.00	\$0.00	\$77,820.50	Pending	
Busqueda Lane	15.00	10.00	150.00	16.67	2.35	\$862.50	\$0.00	\$0.00	\$0.00	\$78,683.00	Pending	
Pillar												
Fujour												
16 Pizarro												
9 Pizarro												

## CULVERT REPLACEMENT BY STAFF AND GENERAL CONTRACTOR

• The prioritized culvert replacement plan by staff and general contractors is under review.