

To: Kelly Hale, General Manager

From: Jason Temple, PE, Public Services

Date: February 16, 2022

Re: Public Services Report for January 2022

### **Building Maintenance:**

### Major Repair List:

- Our team has moved several team members office's around.
- We went around to all buildings and cleaned the exhaust fan motors in of the bathrooms.
- Hung blinds in 3 buildings, hung pictures, and moved items around.
- Changed cores and keys at 3 restaurants.
- Painted three Pro Shops: Magellan, Ponce, and Isabella.
- Completed the Police department shed.
- Painted Magellan Deli.
- Hired new H/A employee, he is up and going and is doing great.
- Working on several plumbing problems.
- Replacing bulbs when called in and putting in LED bulbs where we can.
- Put up sound baffles at Coronado Pro Shop and restaurant.
- Still checking on buildings for cold weather.

### Metrics:

- Electric calls 52
- Bulbs replaced 78
- Plumb calls Plumber 0 Plumber cost \$ 0
- Our team plumb calls 22
- H/A calls including ice maker repairs/ H/A cleanings 27 our team.
- Contractors have done 11 at a cost of \$2,197.62
- Replaced H/A units 0
- Appliance repair contractor Cost of repairs \$)
- Appliance repairs our team 14
- Gates replaced 1 Gate calls 22
- Parking lot lights replaced to LED bulbs 0
- Electric heaters replaced 1
- Icemakers replaced 0
- Water heaters replaced 1

There were 283 service orders for building maintenance in January.

### Lake Maintenance:

The dredging on Lake Pineda is currently ongoing. Crews are currently hauling out as much material as possible to complete the project. Depending on dumping locations and drivers, staff and contractors can move from 400-1000 cubic yards a day. This project will continue at through the remainder of the month.





### Lift Stations:

- o As of January 2021, there are 53 of the total 63 lift stations online operating at 100%.
- Crews are still actively working on odor control issues and are in the beginning phases of installing odor control units.
- 126 Tank Calls MTD

### Water and Sewer Line Maintenance:

- 13 Sewer Maintenance Calls MTD
- 42 Water Maintenance Calls MTD
- o 117 AR One call Locate requests

### Sanitation:

o 437.85 tons of waste hauled to Garland County Transfer Station MTD

### **Street Maintenance Division:**





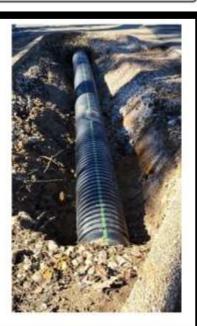


# STREET DEPARTMENT JANUARY METRICS

Ponderosa Lane - Police Training Center culvert extension ditch work before repair

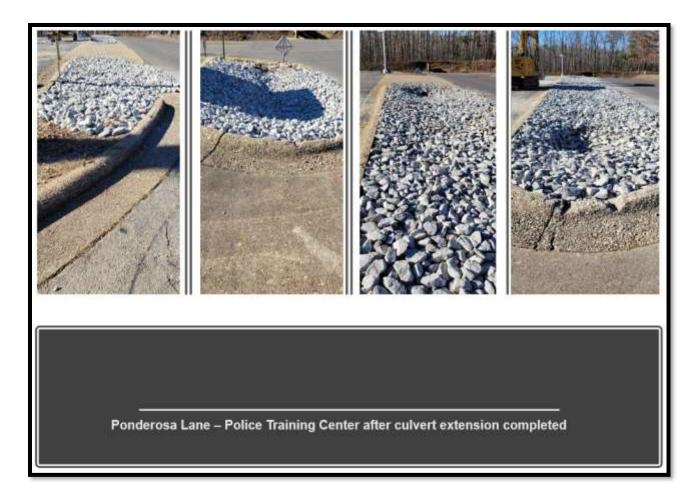






# STREET DEPARTMENT JANUARY METRICS

Ponderosa Lane – Police Training Center culvert extension during construction



### **Street Department Metrics:**

- o Trees Cut by Contractors: 0
- Trees cut in-house: 0
- o Trees Trimmed/Flagged: 0
- Site views cleared: 2
- o Cold patches & potholes repaired: 0
- o Linear feet of crack sealing: 0
- o Marked property pins: 0
- Streets cut with side mower: 3.5 miles
- Streets cut by side mount: 0
- o Signs installed or repaired 94
- o Signs cleaned 30
- o Flex stakes installed at East Gate − 0
- Flex stakes installed at West Gate 22
- Beacon lights repaired or replaced 0
- o Culverts repaired or replaced − 0
- Asphalt Utility Cuts & patches − 0
- o Illegal dumpsites cleared away − 0
- o Trash cleaning 2 days
- Installed signs for new trash carts
- Assisted Lakes Dept. with dredging
- Washed trash cans
- Cleared brush around 3 POA water tanks

### **STREET PRESERVATION PROGRAM YEAR 2022**

		ACTUAL	%
DESCRIPTION	<b>2022 BUDGET</b>	COST MTD	COMPLETE
Long Line Striping & Pavement			
Markings	\$120,000		0%
Crack Sealing	\$75,000		0%
MicroSurfacing	\$500,000		0%
Asphalt Paving & Patching (GC)	\$550,000		0%
Asphalt Patching (HSV STAFF)	\$60,000		0%
Culvert Replacement (GC)	\$450,000		0%
Culvert Replacement (STAFF)	\$350,000		0%
Street Signs & Traffic Control	\$60,000		0%
Road Mapping	\$150,000		0%

	Long Line Striping Pavement Marking Quantities (Prioritized)													
Location	Miles	Lineal Feet	Number of Stripes	Cost Per Lineal Foot	Estimated Striping Cost	ACTUAL STRIPING COSTS	Number of RPM's	Cost Per RPM	Estimated Total Cost for RPM's	Actual Total Cost For RPM's	ESTIMATED TOTAL COST	ACTUAL TOTAL COST	STATUS	RUNNING TOTAL
	YEAR 2021													
Ponce De Leon	4.97	26,242	3	\$0.15	\$11,808.72	\$12,374.86	525	\$5.50	\$2,886.58		\$14,695.30	\$12,374.86	COMPLETED	\$14,695.30
Balearic Road	8.4	44,352	4	\$0.15	\$26,611.20	\$25,175.50	887	\$5.50	\$4,878.72		\$31,489.92	\$25,175.50	COMPLETED	\$46,185.22
Balboa Dr. and Rd.	5.22	27,562	3	\$0.15	\$12,402.72	\$12,310.80	551	\$5.50	\$3,031.78		\$15,434.50	\$12,310.80	COMPLETED	\$61,619.71
Fresno	4.28	22,598	3	\$0.15	\$10,169.28	\$12,442.05	452	\$5.50	\$2,485.82		\$12,655.10	\$12,441.25	COMPLETED	\$74,274.82
Camino	2.5	13,200	3	\$0.15	\$5,940.00	\$5,727.45	264	\$5.50	\$1,452.00		\$7,392.00	\$5,727.45	COMPLETED	\$81,666.82
Desoto Blvd-Hwy 5 to Ponce de Leon	2.4	12,672	4	\$0.15	\$7,603.20	\$7,843.08	253	\$5.50	\$1,393.92		\$8,997.12	\$7,843.08	COMPLETED	\$90,663.94
Minorca Road	3.68	19,430	3	\$0.15	\$8,743.68		389	\$5.00	\$1,943.04		\$10,686.72	\$7,214.40	COMPLETED	\$101,350.66
Cortez Road	4.2	22,176	3	\$0.15	\$9,979.20		444	\$5.50	\$2,439.36		\$12,418.56		COMPLETED	\$113,769.22
					Y	EAR 2022	(\$120K	Budget	)					
Barcelona N & S	7.53	39,758	4	\$0.15	\$23,855.04		795	\$5.00	\$3,975.84		\$27,830.88		PRE CON	\$27,830.88
Carmona South	2.45	12,936	3	\$0.15	\$5,821.20		259	\$5.00	\$1,293.60		\$7,114.80		PRE CON	\$34,945.68
Villena	2.35	12,408	3	\$0.15	\$5,583.60		248	\$5.00	\$1,240.80		\$6,824.40		PRE CON	\$41,770.08
Alicante	1.73	9,134	3	\$0.15	\$4,110.48		183	\$5.00	\$913.44		\$5,023.92		PRE CON	\$46,794.00
Calella	2.35	12,408	3	\$0.15	\$5,583.60		248	\$5.00	\$1,240.80		\$6,824.40		PRE CON	\$53,618.40
Monterrey	1.74	9,187	3	\$0.15	\$4,134.24		184	\$5.00	\$918.72		\$5,052.96	The state of the s	PRE CON	\$58,671.36
Mazarron	3.37	17,794	3	\$0.15	\$8,007.12		356	\$5.00	\$1,779.36		\$9,786.48		PRE CON	\$68,457.84
Desoto Blvd	15.5	81,840	4	\$0.15	\$49,104.00		1,637	\$5.50	\$9,002.40		\$58,106.40		PRE CON	\$126,564.24
		0	4	\$0.10	\$0.00		0	\$5.00	\$0.00		\$0.00			
		0	4	\$0.10	\$0.00		0	\$5.00	\$0.00		\$0.00			
					ACTUAL Total	\$0.00			<b>Grand Total</b>		\$126,564.24	\$0.00		

2022 MICROSURFACING OF 2021 CRACK SEAL ROADS (\$500K Budget)												
	Street	Street		Est. Cost	Running		Needs Road					
Road	Legnth (ft)	Width (ft)	Square Yards	\$\$ Per SY	Total	Cost Actual	Repair	Comments				
Total Miles	17			\$3.36								
TOTALS	88,311		218,971.33	\$735,744		\$0						
Calella From Desoto to Barcelona	5,062	21	11,811.33	\$39,686	\$39,686		No					
S Barcelona, Camino to Desoto	15,213	23	38,877.67	\$130,629	\$170,315		No	Traction improvement				
Barcelona Tomino to Calella	2,629	23	6,718.56	\$22,574	\$192,889		No					
Barcelona Santa Maria to Tomino	5,128	22	12,535.11	\$42,118	\$235,007		No					
Barclelona, Cortez to Carmona	7,474	21	17,439.33	\$58,596	\$293,604		No					
Barcelona Calella to Desoto	9,034	30	30,113.33	\$101,181	\$394,784		No					
Camino Mazzaron to Fresno	7,611	22	6,201.56	\$20,837	\$415,622		No					
Minorca, Balearic to DeSoto	9,226	25	25,627.78	\$86,109	\$501,731		No	Exceeds Est. Budgt \$500K				
				BUDGET LIMIT L	INE							
Carmona South	9,888	22	24,170.67	\$81,213	\$582,944		Yes	Several Culverts Need to Be replaced				
Carmona North	5,712	28	17,770.67	\$59,709	\$642,654		yes	Conc patch broken				
Letrisa Drive	7,724	22	18,880.89	\$63,440	\$706,094		Yes					
Hildago, from Camino to Fresno	3,610	22	8,824.44	\$29,650	\$735,744		No	·				

### 2022 CRACK SEAL ROAD PRESERVATION PROJECTS (\$75K BUDGET) \*UNDER REVIEW BY PUBLIC SERVICE COMMITTEE\*

ONDER REVIEW BY POBLIC SERVICE COMMITTEE											
Road	Street Length (LF)	Street Width (FT)	Square Yards (SY)	Estimated Cost \$5,100/mile	ACTUAL CRACK SEAL LENGTH (LF)	Cost @ \$0.65/lf	STATUS	Needs Road Repair	Comments		
Total Miles	14.85										
TOTALS	78,421		160,116	\$75,747	0	\$0					
Minorca, Balearic to DeSoto	9,226	25	25,628	\$8,911				NO			
Viajero, Minorca to DeSoto	7,817	20	17,371	\$7,551				YES	Base repairs near Desoto		
Alicante, DeSoto to Fresno	4,829	20	10,731	\$4,664							
LaGranja Cr	2,218	18	4,435	\$2,142							
Lorca Way	2,482	16	4,412	\$2,397							
Cadiz Ln	1,742	16	3,098	\$1,683							
Palisandro Dr	1,848	16	3,285	\$1,785							
Meteoro Way	1,267	16	2,253	\$1,224							
Hayuco Way	2,112	16	3,755	\$2,040							
Carlet Circle	898	16	1,596	\$867							
Mandarina Way	6,336	16	11,264	\$6,120							
Delavega Cir	1,795	16	3,191	\$1,734							
Esplendor Ln	1,056	20	2,347	\$1,020							
Valladolid Place	158	16	282	\$153							
W Novelda Way	1,901	16	3,379	\$1,836							
Alcora Ln	317	16	563	\$306							
Palisandro Dr	1,848	16	3,285	\$1,785							
Tomino Way	4,013	18	8,026	\$3,876							
Doscientos Way	6,600	16	11,733	\$6,375							
Sitio De Presa Ln	1,056	16	1,877	\$1,020							
Herencia Circle	2,376	20	5,280	\$2,295							
Palma Way	3,802	16	6,758	\$3,672							
Asilo Way	4,752	16	8,448	\$4,590							
Palta Ln	370	16	657	\$357							
Conejo Ln	475	16	845	\$459							
Soltar Ln	528	19.5	1,144	\$510							
Tunica Ln	581	17	1,097	\$561							
Levantino Dr	6,019	20	13,376	\$5,814							

# STREET MAINTENANCE (GC) REMOVAL and REPLACE Prioritized Running List (2022 BUDGET - \$550K)

	Γ			I	T		I	T		T
					ROAD BASE	ASPHALT	ESTIMATED	Cost Estimate	Actual	
LOCATION				Square	REMOVE &	PVMT	ASPHALT	at	Material	RUNNING
- SUB BASE NEEDS REPAIRED	Length	Width	Sq Ft	Yards	REPLACE 9"	DEPTH (IN)	(TONS)	\$/TON	Costs	TOTAL
					4			\$250		
Vigoroso 1	45	18	810	90.00	\$3,375	2.5	12.94	\$3,234.38		\$6,609.38
Vigoroso 2	34	30	1020	113.33	\$4,250	2.5	16.29	\$4,072.92		\$14,932.29
Vigoroso 3	40	13	520	57.78	\$2,167	2.5	8.31	\$2,076.39		\$19,175.35
Fresno Road	58	12	696	77.33	\$2,900	3.0	13.34	\$3,335.00		\$25,410.35
22 Vascongadas	50	16	800	88.89	\$3,333	2.5	12.78	\$3,194.44		\$31,938.13
Invadir Cir	62	10	620	68.89	\$2,583	2.5	9.90	\$2,475.69		\$36,997.15
40 Serenar	50	10	500	55.56	\$2,083	2.5	7.99	\$1,996.53		\$41,077.01
30 Fachado	17	4	68	7.56	\$283	2.5	1.09	\$271.53		\$41,631.88
7 Sanchez Place	40	18	720	80.00	\$3,000	3.0	13.80	\$3,450.00		\$48,081.88
Villacarriedo and Desoto	64	20	1280	142.22	\$5,333	3.0	24.53	\$6,133.33		\$59,548.54
Villacarriedo and Desoto	165	20	3300	366.67	\$13,750	3.0	63.25	\$15,812.50		\$89,111.04
Balboa Gate Entrance Dip	16	30	480	53.33	\$2,000	3.0	9.20	\$2,300.00		\$93,411.04
Maderas Drive Entrance North	200	18	3600	400.00	\$15,000	3.0	69.00	\$17,250.00		\$125,661.04
Maderas Drive Entrance South	95	18	1710	190.00	\$7,125	3.0	32.78	\$8,193.75		\$140,979.79
260' from Desoto on Maderas Drive	60	13	780	86.67	\$3,250	3.0	14.95	\$3,737.50		\$147,967.29
32 Excelso Way	50	19	950	105.56	\$3,958	3.0	18.21	\$4,552.08		\$156,477.71
12 Linares In	70	17	1190	132.22	\$4,958	2.5	19.01	\$4,751.74		\$166,187.78
Granada Driving Range Parking	43	43	1849	205.44	\$7,704	2.5	29.53	\$7,383.16		\$181,275.10
12 Oviedo Way	17	220	3740	415.56	\$15,583	2.5	59.74	\$14,934.03		\$211,792.47
Justa Via	50	18	900	100.00	\$3,750	2.5	14.38	\$3,593.75		\$219,136.22
54 Jardinero	35	10	350	38.89	\$1,458	3.0	6.71	\$1,677.08		\$222,271.63
Alteza & Quedo	20	8	160	17.78	\$667	2.5	2.56	\$638.89		\$223,577.19
Jabali Lane from Balboa to Disfrutar	28	16	448	49.78	\$1,867	2.5	7.16	\$1,788.89		\$227,232.74
Viajero Way	150	16	2400	266.67	\$10,000	3.0	46.00	\$11,500.00		\$248,732.74
Jubile lane	25	9	225	25.00	\$938	2.5	3.59	\$898.44		\$250,568.68
Salamancha Way (near intersection	30	35	1050	116.67	\$4,375	2.5	16.77	\$4,192.71		\$259,136.39
W Vilena and Salamancha	30	10	300	33.33	\$1,250	2.5	4.79	\$1,197.92		\$261,584.31
Albacete Circle	990	16	15840	1760.00	\$66,000	2.5	253.00	\$63,250.00		\$390,834.31
Sereno Lane	26	32	832	92.44	\$3,467	2.5	13.29	\$3,322.22		\$397,623.19
Meta Lane	70	17	1190	132.22	\$4,958	2.5	19.01	\$4,751.74		\$407,333.26
Pamplona	1631	16	26096	2899.56	\$108,733	3.0	500.17	\$125,043.33		\$641,109.93
Cortez Fire Station (Rear Parking)	990	16	15840	1760.00	\$66,000	2.5	253.00	\$63,250.00		\$770,359.93
Cortez Fire Station (Upper Parking)			0	0.00	\$0	3.0	0.00	\$0.00		\$770,359.93
Sergio Ct (needs new culvert also)	247	17	4199	466.56	\$17,496	2.5	67.07	\$16,766.84		\$804,622.60
Arjona at Cortez beach	24	28	672	74.67	\$2,800	2.5	10.73	\$2,683.33		\$810,105.94
Colgadura Dr. NE of Venado Way	16	50	800	88.89	\$3,333	2.5	12.78	\$3,194.44		\$816,633.72
Sergio Ct (needs new culvert also)	30	26	780	86.67	\$3,250	2.5	12.46	\$3,114.58		\$822,998.30
Sergio Ct (needs new culvert also)	17	40	680	75.56	\$2,833	2.5	10.86	\$2,715.28		\$828,546.91
Campeon Circle (Needs Culvert)	18	112	2016	224.00	\$8,400	2.5	32.20	\$8,050.00		\$844,996.91
Sergio Ct (needs new culvert also)	26	27	702	78.00	\$2,925	2.5	11.21	\$2,803.13		\$850,725.03
Camisa Way (7 Culvert Replacements)			0	0.00	\$0	3.0	0.00	\$0.00		\$850,725.03
7 Telon Way	365	16	5840	648.89	\$24,333	2.5	93.28	\$23,319.44		\$898,377.81
42 Atreyante Way			0		\$0	2.5	0.00	\$0.00		\$898,377.81
Cobral Way (2 Culvert Replacement)	3854	16	61664	6851.56	\$256,933	2.5	984.91	\$246,227.78		\$1,401,538.92

# STREET MAINTENANCE (\$60K BUDGET) HSV STAFF Maintenance/Utility Repairs

Ready for Asphalt	Length	Width	Sq Ft	Square Yards	ROAD BASE REMOVE & REPLACE 9"	ASPHALT PVMT DEPTH (IN)	ESTIMATED ASPHALT (TONS)	Cost Estimate at \$/TON	EST. RUNNING COST TOTAL	Acutual Cost Material	REMARKS
					40		2.00	\$150	40.00		
					\$0	3	0.00	\$0.00	\$0.00		
	-		$\vdash$		\$0 \$0	3	0.00	\$0.00	\$0.00		
		-	$\vdash$		\$0 \$0	3	0.00	\$0.00 \$0.00	\$0.00		
					\$0	3			\$0.00		
					\$0	3	0.00	\$0.00	\$0.00		
					\$0	3	0.00	\$0.00	\$0.00		
					\$0	3	0.00	\$0.00	\$0.00		
Aventura Place	40	8	320	35.56	\$133	3	6.13	\$920.00	\$1,053.33		
Serenar Way	6	57	342	38.00	\$143	3	6.56	\$983.25	\$2,179.08		
Serenar Way	12	18	216	24.00	\$90	3	4.14	\$621.00	\$2,890.08		
22 Vascongadas way	24	18	432	48.00	\$180	3	8.28	\$1,242.00	\$4,312.08		
Gancho	4	20	80	8.89	\$33	3	1.53	\$230.00	\$4,575.42		
Gancho	18	16	288	32.00	\$120	3	5.52	\$828.00	\$5,523.42		Complet
Debras	27	12	324	36.00	\$135	3	6.21	\$931.50	\$6,589.92		
Aventura Pl	40	8	320	35.56	\$133	3	6.13	\$920.00	\$7,643.25		
37 Pizzaro	10	6	60	6.67	\$25	3	1.15	\$172.50	\$7,840.75		
Pizzaro and Pollar	4	37	148	16.44	\$62	3	2.84	\$425.50	\$8,327.92		
.8 Pizzaro	12	10	120	13.33	\$50	3	2.30	\$345.00	\$8,722.92		
Loyola Circle	6	23	138	15.33	\$58	3	2.65	\$396.75	\$9,177.17		
95 Brujo Way	9	44	396	44.00	\$165	3	7.59	\$1,138.50	\$10,480.67		
serenar	8	50	400	44.44	\$167	3	7.67	\$1,150.00	\$11,797.33		
Asturias Drive and Moncada Circle	6	10	60	6.67	\$25	3	1.15	\$1,130.00	\$11,797.33		
Balboa Golf Clubhouse Entrance	- "	10	- 50	0.07	\$0	3	0.00	\$0.00	\$11,994.83		
Balboa Drive	2	30	60	6.67	\$25	3	1.15	\$172.50	\$12,192.33		
Adoracion Way	8	10	80	8.89	\$33	3	1.15	\$230.00	\$12,192.33		
•		_									
Campeon Circle 1	2	16	32	3.56	\$13	3	0.61	\$92.00	\$12,561.00		
Campeon Circle 2	2	16	32	3.56	\$13	3	0.61	\$92.00	\$12,666.33		
0 Majorca Courts	4	8	32	3.56	\$13	3	0.61	\$92.00	\$12,771.67		
2 Romera Lane (Cortez Courts)		ļ	0	0.00	\$0	3	0.00	\$0.00	\$12,771.67		
3 Hartura	3	3	9	1.00	\$4	3	0.17	\$25.88	\$12,801.29		
Paso Mastil	3	4	12	1.33	\$5	3	0.23	\$34.50	\$12,840.79		
/ereda lane	10	3	30	3.33	\$13	3	0.58	\$86.25	\$12,939.54		
nd of Cortez Lane	4	2	8	0.89	\$3	3	0.15	\$23.00	\$12,965.88		
nd of Fresca Lane	6	4	24	2.67	\$10	3	0.46	\$69.00	\$13,044.88		
4 Hartura Way	5	3	15	1.67	\$6	3	0.29	\$43.13	\$13,094.25		
LOO Salvatierra	5	2	10	1.11	\$4	3	0.19	\$28.75	\$13,127.17		
Barcelona and Mandarina	4	2	8	0.89	\$3	3	0.15	\$23.00	\$13,153.50		
19 Hartura Way	6	9	54	6.00	\$23	3	1.04	\$155.25	\$13,331.25		
Herencia and Virotia	6	1	6	0.67	\$3	3	0.12	\$17.25	\$13,351.00		
26 Opallo Place	7	12	84	9.33	\$35	3	1.61	\$241.50	\$13,627.50		
71 Mandarina Way	4	2	8	0.89	\$3	3	0.15	\$23.00	\$13,653.83		
15 Arjona	3	2	6	0.67	\$3	3	0.13	\$17.25	\$13,673.58		
-	6	4	24	2.67	\$10	3	0.12	\$69.00			
8-5 Daganza Place	6	4	24	2.67	\$10	3	0.46	\$69.00	\$13,752.58 \$13,831.58		
Waypoint Marina			_								
28 Murcia Way	8	8	64	7.11	\$27	3	1.23	\$184.00	\$14,042.25		
Dulzura Way	7	11	77	8.56	\$32	3	1.48	\$221.38	\$14,295.71		
Brilliante Circle and Way	6	2	12	1.33	\$5	3	0.23	\$34.50	\$14,335.21		
erez Lane	5	10	50	5.56	\$21	3	0.96	\$143.75	\$14,499.79		
Malaga Way	8	8	64	7.11	\$27	3	1.23	\$184.00	\$14,710.46		
0 Guindola Lane	5	12	60	6.67	\$25	3	1.15	\$172.50	\$14,907.96		
1 Solodado	6	15	90	10.00	\$38	3	1.73	\$258.75	\$15,204.21		
Cortez	2	10	20	2.22	\$8	3	0.38	\$57.50	\$15,270.04		
Romera 1	18	8	144	16.00	\$60	3	2.76	\$414.00	\$15,744.04		
Sancho 2	8	8	64	7.11	\$27	3	1.23	\$184.00	\$15,954.71		
Busqueda Lane	14	6	84	9.33	\$35	3	1.61	\$241.50	\$16,231.21		
4 Almendra Lane	14	4	56	6.22	\$23	3	1.07	\$161.00	\$16,415.54		
39 Pacifica Circle	14	10	140	15.56	\$58	3	2.68	\$402.50	\$16,876.38		
3 Castellon Drive	4	11	44	4.89	\$18	3	0.84	\$126.50	\$17,021.21		
7 Sanchez Pt	7	16	112	12.44	\$47	3	2.15	\$322.00	\$17,021.21		
ildago	16	5	80	8.89	\$33	3	1.53	\$322.00	\$17,653.21		
8 Binefar Way	6	20	120	13.33	\$50	3	2.30	\$345.00	\$17,653.21		
		9									
Alacron Way	6	_	54	6.00	\$23	3	1.04	\$155.25	\$18,225.96		
2 Asombroso Lane	8	20	160	17.78	\$67	3	3.07	\$460.00	\$18,752.63		
17 Hartura Way	3	7	21	2.33	\$9	3	0.40	\$60.38	\$18,821.75		
'2 Hartura Wa	4	10	40	4.44	\$17	3	0.77	\$115.00	\$18,953.42		
ierra Lane 1	8	6	48	5.33	\$20	3	0.92	\$138.00	\$19,111.42		
iierra Lane 2	8	6	48	5.33	\$20	3	0.92	\$138.00	\$19,269.42		
Herradura Way	17	4	68	7.56	\$28	3	1.30	\$195.50	\$19,493.25		
0 Malaga Way	15	4	60	6.67	\$25	3	1.15	\$172.50	\$19,690.75		
Malaga Way	10	4	40	4.44	\$17	3	0.77	\$115.00	\$19,822.42		
0 Perralena Way	17	20	340	37.78	\$142	3	6.52	\$977.50	\$20,941.58		
5 Doscientos Way			0	0.00	\$0	3	0.00	\$0.00	\$20,941.58		
taso Way and Raso Lane	22	4	88	9.78	\$37	3	1.69	\$253.00	\$21,231.25		
spollo Lane	10	15	150	16.67	\$63	3	2.88	\$431.25	\$21,725.00		
3 Saldado Lane	6	4	24	2.67	\$10	3	0.46	\$69.00	\$21,804.00		
Aacotera Place	6	5	30	3.33	\$13	3	0.58	\$86.25	\$21,902.75		
1 Faisan Way	6	3	18	2.00	\$8	3	0.35	\$51.75	\$21,962.00		
'1 Perallena Way	7	20	140		\$58	3	2.68	\$402.50			
		_	_	15.56					\$22,422.83		
Matamore Way	4	6	24	2.67	\$10	3	0.46	\$69.00	\$22,501.83		
4 Asilo Way	2	6	12	1.33	\$5	3	0.23	\$34.50	\$22,541.33		
Lindsay Lane	2	6	12	1.33	\$5	3	0.23	\$34.50	\$22,580.83		
14 Panorama Dr	8	8	64	7.11	\$27	3	1.23	\$184.00	\$22,791.50		
			0	0.00	\$0	3	0.00	\$0.00	\$22,791.50		
			0	0.00	\$0	3	0.00	\$0.00	\$22,791.50		
			0	0.00	\$0	3	0.00	\$0.00	\$22,791.50		
			0	0.00	\$0	3	0.00	\$0.00	\$22,791.50		

<u> </u>				<del></del>					ROAD			
OCATION Completed Repair	Length	Width	Sq Ft	Square Yards	Tons at 2.5"	Estimated Cost at \$5.75/ sq ft	Actual Cost Material	Actual Cost Contractor	Total Actual Cost	RUNNING COSTS	2021 STATUS	REMARKS
									100 0			
Agua Vista Lane	751	16	12,016.00	1,335.11	188.25	\$69,092.00	\$35,422.53	\$28,255.00	\$63,677.53		COMPLETED	Entire Roadwa
Entrada Way	31.00	31.00	961.00	106.78	15.06	\$5,525.75	\$1,556.13	\$3,965.00	\$5,521.13		COMPLETED	Utility Repairs
Fresno Road	24.00	40.00	0.00	0.00	0.00	\$0.00	\$1,515.72	\$3,875.00	\$5,390.72		IN PROGRESS	4" Thick
Cortez Dip 1	21.00	40.00	840.00	93.33	13.16	\$4,830.00	\$1,251.85	\$2,092.00	\$3,343.85		COMPLETED	5" Thick
Cortez Dip 2	21.00	16.00	336.00	37.33	5.26	\$1,932.00	\$1,251.85	\$2,000.00	\$3,251.85		COMPLETED	5" Thick
1099 Desoto Blvd	37.00	33.00	1,221.00	135.67	19.13	\$7,020.75	\$1,595.22	\$3,959.60	\$5,554.82		COMPLETED	3" Thick
4 Campeon Trace	62	18	1,116.00	124.00	17.48	\$6,417.00	\$1,595.22	\$4,438.00	\$6,033.22		COMPLETED	3" Thick
East Gate Entrance	350.00		6,300.00	700.00	98.70	\$36,225.00	\$1,595.22	\$18,673.00	\$20,268.22		COMPLETED	5" Thick
Cortez Gate - Tally	975.00		15,600.00	1,733.33	244.40	\$89,700.00	\$1,595.22	\$29,258.00	\$30,853.22		COMPLETED	3" Thick
Desoto Blvd and Barcelona Road	93.00	40.00	3,720.00	413.33	58.28	\$21,390.00	\$1,595.22	\$14,060.00	\$15,655.22		COMPLETED	6" Thick
Gravel Pit Gate Entrance	35.00	19.00	665.00	73.89	10.42	\$3,823.75	\$1,595.22	\$2,050.00	\$3,645.22		COMPLETED	4" Thick
Pipe Yard Gate Entrance	35.00	19.00	665.00	73.89	10.42	\$3,823.75	\$1,595.22	\$2,050.00	\$3,645.22		COMPLETED	4" Thick
Minorca Gate Entrance	35.00	19.00	665.00	73.89	10.42	\$3,823.75	\$1,595.22	\$2,050.00	\$3,645.22		COMPLETED	4" Thick
Perfecto Way	85.00	18.00	1,530.00	170.00	23.97	\$8,797.50	\$1,595.22	\$4,068.00	\$5,663.22		COMPLETED	4" Thick
Aventura Place	45.00	18.00	810.00	90.00	12.69	\$4,657.50	\$1,595.22	\$6,840.75	\$8,435.97		COMPLETED	4" Thick
Paraiso Lane 1	282.00	22.00	6,204.00	689.33	97.20	\$35,673.00	\$1,595.22	\$10,712.75	\$12,307.97		COMPLETED	4" Thick
Paraiso Lane 2	735.00	22.00	16,170.00	1,796.67	253.33	\$92,977.50	\$21,505.36	\$23,642.00	\$45,147.36		COMPLETED	3" Thick
Levantino - Culvert #1	28.00	40.00	1,120.00	124.44	17.55	\$6,440.00	\$1,595.22	\$3,542.40	\$5,137.62		COMPLETED	6" Thick
Levantino - Culvert #2	40.00	23.00	920.00	102.22	14.41	\$5,290.00	\$1,595.22	\$4,101.00	\$5,696.22		COMPLETED	6" Thick
Vista Lane - Paraiso to Elcano	295.00	22.00	6,490.00	721.11	101.68	\$37,317.50	\$8,460.30	\$0.00	\$8,460.30		COMPLETED	3" Thick
lardin Way and Jardin Lane	115.00	18.00	2,070.00	230.00	32.43	\$11,902.50	\$3,197.95	\$6,180.00	\$9,377.95		COMPLETED	3" Thick
Alteza and Quedo Place	15.00	60.00	900.00	100.00	14.10	\$5,175.00	\$1,383.13	\$3,579.80	\$4,962.93		COMPLETED	4" Thick
Villas Way Utility Cuts	40.00	30.00	1,200.00	133.33	18.80	\$6,900.00	\$0.00	\$0.00	\$0.00		COMPLETED	3" Thick
<u> </u>			2	2021 BI	JDGET C	ONTINU	ED INTO	YEAR 2	022	1	·	
18 Pizarro Dr	97.00	20.00	1.940.00	215.56	30.39	\$11.155.00	\$0.00	\$0.00	\$0.00	\$11.155.00	Pending	IN PROGRESS
Pizarro Dr and Temerario Place	40.00	29.00	1,160.00	128.89	18.17	\$6,670.00	\$0.00	\$0.00	\$0.00	\$17,825.00	Pending	
24 Pizarro Dr	18.00	22.00	396.00	44.00	6.20	\$2,277.00	\$0.00	\$0.00	\$0.00	\$20,102.00	Pending	
114 to 115 Pizarro Drive	163.00		1,793.00	199.22	28.09	\$10,309.75	\$0.00	\$0.00	\$0.00	\$30,411.75	Pending	
2 Diania Lane	75.00	9.00	675.00	75.00	10.58	\$3,881.25	\$0.00	\$0.00	\$0.00	\$34,293.00	Pending	
134 Pizarro Drive	69.00		690.00	76.67	10.81	\$3,967.50	\$0.00	\$0.00	\$0.00	\$38,260.50	Pending	
137 Pizarro Drive	82.00	20.00	1.640.00	182.22	25.69	\$9,430.00	\$0.00	\$0.00	\$0.00	\$47,690.50	Pending	
lornada Circle	24.00	21.00	504.00	56.00	7.90	\$2,898.00	\$0.00	\$0.00	\$0.00	\$50,588.50	Pending	
Iornada Circle	128.00	37.00	4,736.00	526.22	74.20	\$27,232.00	\$0.00	\$0.00	\$0.00	\$77,820.50	Pending	
Busqueda Lane	15.00	10.00	150.00	16.67	2.35	\$862.50	\$0.00	\$0.00	\$0.00	\$78,683.00	Pending	
Pillar	13.00	10.00	130.00	10.07	2.33	7002.50	<b>70.00</b>	Ç0.00	70.00	\$70,003.00	renang	
Fujour					<del>                                     </del>							
16 Pizarro					<del> </del>							
TO LITUIO					-							

### CULVERT REPLACEMENT BY STAFF AND GENERAL CONTRACTOR

• The prioritized culvert replacement plan by staff and general contractors is under review.