



Memo

To: Board of Directors
From: Robert Mcleod, Board Director Public Services Committee
Date: February 16, 2022
Re: Discussion- Authorize Water Line Replacement on Asturias Drive

Motion

I move to authorize the GM to execute an Agreement in the amount of the **Bid Price of \$108,323.38** to **Juan Valadez Construction** to include any change orders that increase/decrease the project price not to exceed total project budget of **\$130,000.00**.

Background

At the beginning of 2021 there were four (4) large leaks within the 1500 linear feet project area on Asturias Drive that warranted staff's decision to start the engineering design work at this location. Combining the 2021 and 2022 budgets provide enough funding to award this project and HSV staff to continue the proactive approach to water main infrastructure replacement in prioritized areas. We received bids in mid-November during the time of inflationary pipe price increases. The low bidder, Juan Valadez Construction has confirmed their bid price is still good. A summary of the bids is shown below:

<u>VENDOR W/ FULL SPECIFICATIONS</u>	<u>NOTES</u>	<u>BID DUE</u>	<u>TAX</u>	<u>FREIGHT</u>	<u>TOTAL</u>
COAKLEY COMPANY INC	GARNAT	11/16/2021			\$120,118.00
CISINEROS FAMILY CONSTRUCTION	GARNAT	11/16/2021			\$196,343.64
JUAN VALADEZ CONSTRUCTION	GARNAT	11/16/2021			\$108,323.38

2021 Budget: WIP# 18130-000-PU25: \$60,000.00

2022 Budget: CAPITAL 54 PU25: \$70,000.00

Total Project Budget: \$130,000.00



BOARD AGENDA FACT SHEET
AUTHORIZATION FOR MAJOR EXPENDITURES

PROJECT NAME: Asturias Drive Water Line Replacement

DEPARTMENT: Public Utilities (PU25) **REQUESTED BOARD DATE:** 2/16/2022

REQUESTED ACTION

Board Approval Discussion/Presentation Other (Specify)

PROJECT/CAPITAL SUMMARY

Water line replacement of approximately 1500 linear feet of project area at Asturias Drive, a prioritized area in need of replacement.

JUSTIFICATION

Area to be replaced has been found to have four large leaks within the 1500 linear feet area. Based on the previous leaks at this location, the water line has been evaluated and deemed necessary for replacement to limit any future large leaks.

BID INFORMATION

BID (recommended bid in bold)	Base Price	Freight	Sales Tax	Grand Total
Juan Valadez Construction	100,299		8,023.95	\$ 108,323.38
Coakley Company Inc	111,220		8,897.63	\$ 120,118.00
Cisneros Family Construction	\$ 181,800		14,543.97	\$ 196,343.64
			-	\$ -

BUDGET DETAILS

ITEM	COST	BUDGETED	UNBUDGETED	NOTES
Water Line Replacement	\$ 130,000	\$ 130,000	\$ -	
	\$ 130,000	\$ 130,000	\$ -	

NOTES

Responsible Director Jason Temple, Public Services Director

Project Manager Chris Boutzale, Wastewater Superintendent

RFQ# 18130-000-PU25

WIP# 18130-000-PU25

EXPENSE#

JOB#

PO#

PROJECT NAME **DEPARTMENT**
ASTURIAS DRIVE WATER LINE **PU25**

<u>VENDOR W/ FULL SPECIFICATIONS</u>	<u>NOTES</u>	<u>BID DATE</u>	<u>BID DUE</u>	<u>SUB TOTAL</u>	<u>DISCOUNTS</u>	<u>TAX</u>	<u>FREIGHT</u>	<u>TOTAL</u>	<u>LEAD TIME</u>	<u>SELECTION</u>
COAKLEY COMPANY INC	GARNAT		11/16/2021					\$120,118.00		
CISINEROS FAMILY CONSTRUCTION	GARNAT		11/16/2021					\$196,343.64		
JUAN VALADEZ CONSTRUCTION	GARNAT		11/16/2021					\$108,323.38		
BUDGET AMOUNT	\$	60,000.00								
TRADE IN	AMOUNT	HOURS	MILEAGE							

		JUSTIFICATION OF PROJECT / SERVICE :
ORIGINATOR	GARNAT (GNE)	
DIRECTOR	JASON TEMPLE	
GENERAL MANAGER	JOHN PAUL	
CONTROLLER	CORENNA FETTERHOFF	
RELEASE FOR PO	_____	
DATE:	_____	Estimated Completion Date of Expenditure: _____