

2020-2021 Revenues per student for 7 Local School Districts

School District	Millage Rate	Assessed Value	Student Census	URT /Student	Foundation Funding	Categorical Funding	Cat Funding /Student	Local Tax > URT	Local Tax>URT /student	Total Rev /Student
CMS	48.9	\$45,616,868	617	\$1,689	\$5,329	\$1,053,879	\$1,708	\$1,840,940	\$2,984	\$11,710
Fountain Lake	34.8	\$397,542,659	1321	\$7,308	\$0	\$1,412,241	\$1,069	\$3,895,918	\$2,949	\$11,326
Hot Springs	42.1	\$642,173,562	3630	\$4,455	\$2,563	\$6,021,439	\$1,659	\$6,161,438	\$1,697	\$10,374
Jessieville	38.7	\$130,835,693	796	\$3,917	\$3,101	\$1,247,543	\$1,567	\$1,792,449	\$2,252	\$10,837
Lake Hamilton	40.6	\$454,618,609	4156	\$2,574	\$4,444	\$4,449,945	\$1,071	\$7,046,588	\$1,696	\$9,784
Lakeside	41.7	\$500,117,393	3388	\$3,550	\$3,468	\$3,229,008	\$953	\$8,351,960	\$2,465	\$10,436
Mt. Pine	39.9	\$58,593,785	607	\$2,542	\$4,476	\$618,330	\$1,019	\$873,047	\$1,438	\$9,475

Notations LTR = local ad valoren taxes (total Assessed value X 34.8 mills X .96 (to allow for less than total collection of taxes) + Categorical Funding
 Local Tax > URT is computed by the difference between the district millage rate and 25 URT mills.
 2020-2021 Foundation Funding per student was \$7,018

Assuming 5% increase in total Assessed value, as a result of the reappraisal, the FL #'s become

\$417,419,792	1321	7899	0	\$1,412,241	1069	\$4,090,713.96	\$3,097	\$12,065
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