

OPTION 4.V8.0 (NO CPI)

Assessment Tables

Unimproved Properties

YEAR	Population in good standing	Total Assessment Revenues (Regular)	Individual Annual	individual monthly
2021	14,494		\$ 479.64	\$ 39.97
2022	14,344	\$ 7,014,216	\$ 489.00	\$ 40.75
2023	14,194	\$ 7,068,612	\$ 498.00	\$ 41.50
2024	14,044	\$ 7,120,308	\$ 507.00	\$ 42.25
2025	13,894	\$ 7,169,304	\$ 516.00	\$ 43.00
2026	13,744	\$ 7,215,600	\$ 525.00	\$ 43.75
2027	13,594	\$ 7,259,196	\$ 534.00	\$ 44.50
2028	13,444	\$ 7,300,092	\$ 543.00	\$ 45.25
2029	13,294	\$ 7,338,288	\$ 552.00	\$ 46.00
2030	13,144	\$ 7,373,784	\$ 561.00	\$ 46.75
2031	12,994	\$ 7,367,598	\$ 567.00	\$ 47.25

Improved Properties

YEAR	Population in good standing	Total Assessment Revenues	Committed Interest Bearing Escrow with Trustee	Regular	Individual Annual	Individual Monthly
2021	8,923				\$ 830.76	\$ 69.23
2022	9,023	\$ 8,703,968	\$ 5,222,381	\$ 3,481,587	\$ 964.64	\$ 80.39
2023	9,123	\$ 9,740,197	\$ 5,357,108	\$ 4,383,089	\$ 1,067.65	\$ 88.97
2024	9,223	\$ 10,577,126	\$ 5,288,563	\$ 5,288,563	\$ 1,146.82	\$ 95.57
2025	9,323	\$ 11,468,755	\$ 5,734,378	\$ 5,734,378	\$ 1,230.16	\$ 102.51
2026	9,423	\$ 12,560,084	\$ 5,652,038	\$ 6,908,046	\$ 1,332.92	\$ 111.08
2027	9,523	\$ 13,555,113	\$ 6,099,801	\$ 7,455,312	\$ 1,423.41	\$ 118.62
2028	9,623	\$ 14,502,842	\$ 5,801,137	\$ 8,701,705	\$ 1,507.10	\$ 125.59
2029	9,723	\$ 15,603,271	\$ 6,241,308	\$ 9,361,963	\$ 1,604.78	\$ 133.73
2030	9,823	\$ 16,456,400	\$ 5,759,740	\$ 10,696,660	\$ 1,675.29	\$ 139.61
2031	9,923	\$ 17,550,211	\$ 6,142,574	\$ 11,407,637	\$ 1,768.64	\$ 147.39