

Category	2021 Forecast	2022 Increase	2022 Projected	Difference	Notes
INCREASES WITH CPI					
Assessments	\$18,970,711	5.80%	\$20,071,012	\$1,100,301	
BUY-IN FEES					
Homes	\$0	\$1,500	\$975,000	\$975,000	650 home sales
Lots	\$0	\$250	\$50,000	\$50,000	200 lot sales
GOLF	\$7,395,992	3.90%	\$7,684,436	\$288,444	
PUBLIC UTILITIES	\$7,483,491	5.80%	\$7,917,533	\$434,042	
				\$2,847,787	
INCREASES WITH ASSESSMENT INCREASE					
Assessments					
Residents	8,933	\$20.74	\$2,223,245	\$2,223,245	8933 Good Standing
Lots (200)	14,066	\$3.03	\$324,804	\$324,804	14,066 Good Standing
Multi-Use	300	\$20.74	\$74,664	\$74,664	300 Good Standing
Buy-In Fees					
Homes (650)	\$0	\$1,500	\$975,000	\$975,000	
Lots (200)	\$0	\$250	\$50,000	\$50,000	
GOLF	\$7,395,992	3.90%	\$7,684,436	\$288,444	
PUBLIC UTILITIES	\$7,483,491	5.80%	\$7,917,533	\$434,042	
				\$4,370,199	