



Securing Our Future!

Option 1: Rapid Recovery

Most aggressive timeframe

1. Regular Monthly Assessments

Year	Improved	Unimproved
2022	\$90	\$43
2023	\$100	\$46
2024	\$110	\$49
2025+	Historical CPI	

2. Special Monthly Assessment:

None

3. Fees: New HSV Owner Buy-In

Year	Home	Lot
2022	\$1,500	\$250
2023	\$1,625	\$285
2024	\$1,750	\$320
2025+	\$1,875	\$355

5 Year History:
Home Sales: 619/Year
Lot Sales: 129/Year

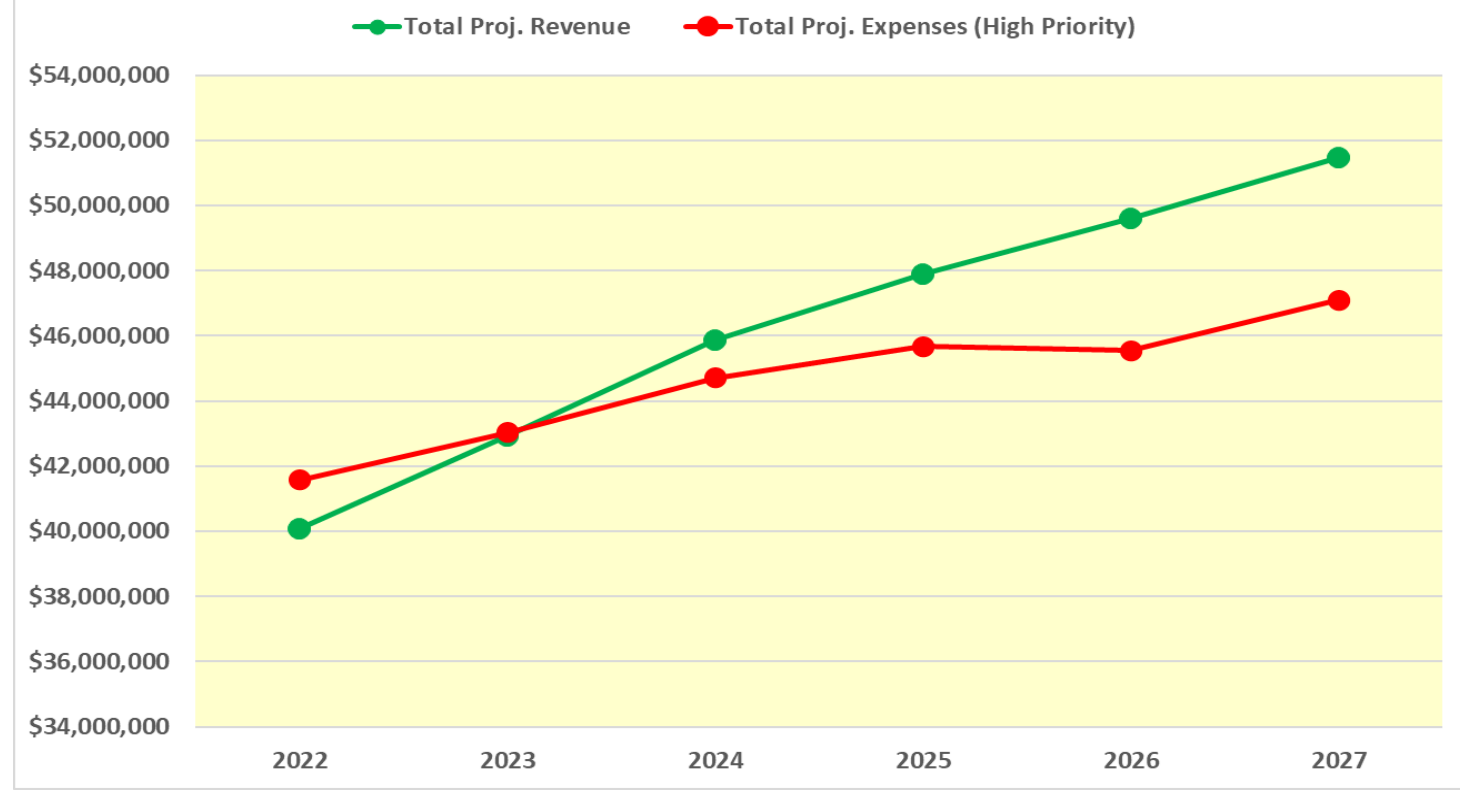
4. Amenity Fees:

\$350K each Year for 3 Years

5. Public Utilities:

Increase Utility bills by an average of \$3.63 per month over current bill for 3 years

Hot Springs Village 7 Year Financial Projection



Pros

- Rapid Revenue Recovery – Minimizes Additional Deferred Maintenance
- Buy in Fee Impacts Future Property Owners only, not Current Property Owners
- Revenues from Multiple Sources Reduces Assessment Increases

Cons

- Significant Early Financial Impact to Improved Property Owners