



Future Revenue Analysis Task Force

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- **Describe / Analyze Financial Requirements Compared to Revenue**
 - Deferred Maintenance / Past and Current Budget / Budget Forecasts 2027+
- **Identify / Analyze Options to Increase Revenue**
 - Expense Reduction / Other Revenue Sources / Fees / Assessments (Regular/Special)

Provide Briefing & Report to POA Board Aug 4, 2021