



## Expense Reduction Ideas



Employ multi-year procurement strategy	Save \$10k/year
Buy used / leased vehicles	Save \$15k/year
Employ pooled equipment acquisition strategy	Save \$10k/year

Other Available Ideas

	Operational Savings	Estimated Sale Price
Sell Desoto Club*	\$100K/Year	\$500K
Sell Coronado Center*	\$160K/Year	\$500K
Sell Police Training Center*	\$20K/Year	\$100K
Sell Ponce de Leon / Woodlands Complex*	\$310K/Year	\$1M
Outsource / contract police function to respective counties (16 deputies)	\$670K/Year	

\* Sale of common property requires property owner vote