



Memo

To: Board of Directors
From: Chris Jones, Board member to Parks & Recreation Committee
Date: June 16, 2021
Re: Motion - Approve Pickleball Resurfacing Project

Motion

I make a motion to authorize the General Manager to execute an Agreement with Australian Courtworks, Inc. for the repair and resurfacing of 14 pickleball courts not to exceed the approved 2021 Budget amount of **\$120,000.00**.

Background

Solicitations were sent to 8 vendors, with 3 bids received. The request for bids stipulated that project scope of services includes the removal of the existing surface, new surface preparation, and a new non-cushioned pickleball court surface be completed by September 30, 2021 on all fourteen (14) pickleball courts. Staff and committee members reviewed all geotechnical engineering studies, bid submittals, material submittals, and held multiple discussions with each vendor.

Australian Courtworks, LLC submitted a bid of \$113,042.50. The bid did not include caulking of the construction joints, which was determined during bid review to be beneficial as a supplementary precaution against future water damage. The addition of caulking construction joints would add \$4,800 to the bid total. As a cost reducing measure, the work will not be added to the original bid. POA staff will install caulking in existing construction joints at a cost of approximately \$3,000. The total project costs are within the \$120,000.00 approved Budget amount.

Ace Surfaces submitted a bid of \$144,552.50 pre-tax, which did not include removal of the existing cushion surface. The addition of the removal of the existing surface to the original bid and required sales tax added \$57,639.40 to the total cost of the final bid.

The bid summary and recommendation are listed below with the recommendation in bold:

<u>Vendor:</u>	<u>Bid Amount:</u>
Australian Courtworks Inc.	\$113,042.50 Tax Included
Cushion Tennis Court	\$162,973.08 Tax Included
Ace Surfaces	\$202,191.90 Tax Included

**2021 Total Budget Available WIP# 18187-000-R230 (Pickleball Surface Rehab):
\$120,000.00**



BOARD AGENDA FACT SHEET

AUTHORIZATION FOR MAJOR EXPENDITURES

PROJECT NAME: Pickleball Court Resurfacing

DEPARTMENT / ACCOUNT: 18187-000-R230 **REQUESTED BOARD DATE:** 6/16/2021

REQUESTED ACTION

Board Approval Discussion Other (Specify)

SUMMARY

Remove existing cushion court surface material, seal and scarify concrete in preparation of new, non-cushioned pickleball courts, and repaint courts with no added cushion.

JUSTIFICATION

In 2018 the POA contracted with Planit Dirt to construct 14 pickleball courts with a cushion surface. The cushion surface has had continual problems with blistering and peeling since construction. The courts were built to the specifications noted in the bid documents, and multiple attempts to patch and repair while under warranty have been made. Several experts in the field of racket sport court construction have made site visits, and all have recommended the removal of the cushion surface citing environmental conditions in our geographic region as the primary cause for the failure. This project will remove the cushion surface, seal and resurface the concrete and repaint the courts with no added cushion. This process when complete will provide a standard hard court surface.

BID INFORMATION

<i>BID (recommended bid in bold)</i>	BASE PRICE	FREIGHT	SALES TAX	GRAND TOTAL
Australian Courtworks, Inc	\$ 103,000.00	\$ -	\$ 10,042.50	\$ 113,042.50
Cushion Tennis Court	\$ 150,901.00	\$ -	\$ 12,072.08	\$ 162,973.08
Ace Surfaces	\$ 184,992.50	\$ 2,400.00	\$ 14,799.40	\$ 202,191.90

BUDGET DETAILS

ITEM	COST	BUDGETED	UNBUDGETED	NOTES
Resurface 14 Pickleball Courts	\$ 113,042.50	\$ 120,000.00	\$ -	
TOTAL	\$ 113,042.50	\$ 120,000.00	\$ -	

NOTES

POA to install caulking in 1,600 linear feet of concrete construction joints at a cost of approximately \$3,000.

Responsible Director(s) Stephanie Heffer
Jason Temple